

**Appendix 1**

**Capital Repairs Programme**

<b>School</b>	<b>Works</b>	<b>Phase</b>	<b>Net Amount</b>	<b>Fees</b>	<b>Total cost</b>
Various	Retentions		25,000		25,000
Ashley School	Electrical work (final wiring)	Phase 1 of 1	50,000	5,000	55,000
Brookvale Primary	Electrical work (lighting)	Phase 3 of 5	55,000	5,500	60,500
Chesnut Lodge Primary	Electrical work (lighting)	Phase 4 of 5	42,000	4,200	46,200
Chesnut Lodge Primary	Gas fired boiler and LST Radiator	phase 1 of 1	6,000	600	6,600
Fairfield Primary	Mechanical and Electrical work	Phase 1 of 4	68,000	6,800	74,800
Hallwood Park Primary	Windows	Phase 3 of 6	15,000	1,500	16,500
Lunts Heath Primary	Windows	Phase 1 of 2	45,000	4,500	49,500
Moore Primary	Electrical work (lighting)	Phase 2b & 3	69,219	6,922	76,141
Moore Primary	Windows	phase 1 of 3	45,000	4,500	49,500
Moorfield Primary	Water main	Phase 1 of 1	20,000	2,000	22,000
Oakfield Primary	Electrical work (emergency lighting)	Final Phase	18,000	1,800	19,800
Simms Cross Primary	Windows	phase 1 of 3	25,000	2,500	27,500
Simms Cross Primary	Electrical work (lighting & Power wiring)	Phase 6 of 7	70,700	7,070	77,770
Spinney Avenue CE Primary	Electrical work (lighting)	Phase 1 of 3	50,000	5,000	55,000
The Bridge School	Electrical work (lighting & Power wiring)	Phase 4 of 6	20,000	2,000	22,000
Victoria Road Primary	Windows	Phase 2 of 2	42,209	4,221	46,430
			<b>666,128</b>	<b>64,113</b>	<b>730,241</b>